

Work Planned for Last Month Month of June 2024

Pothole Repairs

Pisgah Bottom Rd, Billingslea Rd, Normandy Cir, Way Rd, Anderson Rd, Quail Rd, Rocky Hill Rd, Old 51 Rd, Dowdle St and Rankin Rd.

Grade Roads

Jubilee Rd and Hardy Rd

Paved Roads

Goodloe Rd

Sign Installations

Parkway East, Bozeman Rd, Mullinville Rd, Catlett Rd, Loring Rd, Sulphur Springs Rd, Porter Ridge Dr, Clarkdell Rd, Autum Woods Dr, Church Ln, Walnut Rd and Sulphur Springs Park.

Culvert Installations

Twin Lakes Dr, John Day Rd, Whiddon Rd and Rankin Rd

Mowing

County Wide

MADISON COUNTY ROAD DEPARTMENT WORK SUMMARY BY LOCATION

MONTH OF JUNE 2024

INDEX

POT HOLE REPAIRS

GRADE ROADS

PAVED ROADS

SIGN INSTALLATIONS

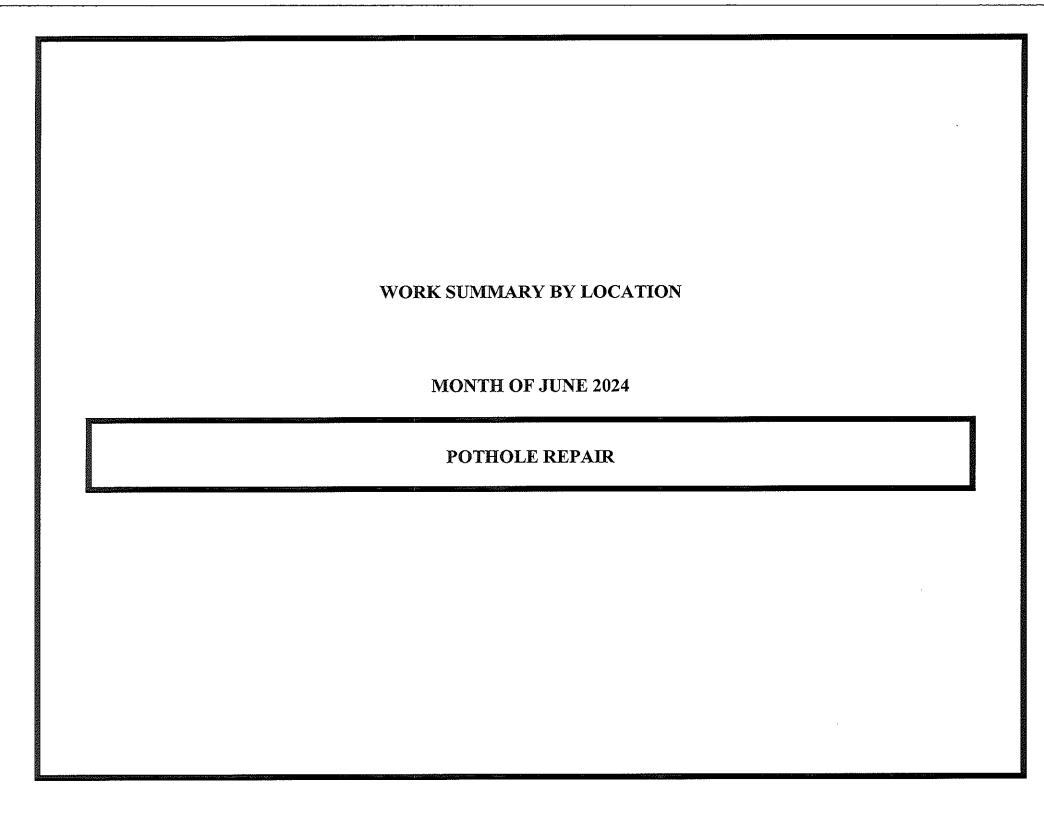
CULVERT INSTALLATIONS

MOWING

DITCHING

ROADSIDE CLEANING

EMERGENCY CALLS

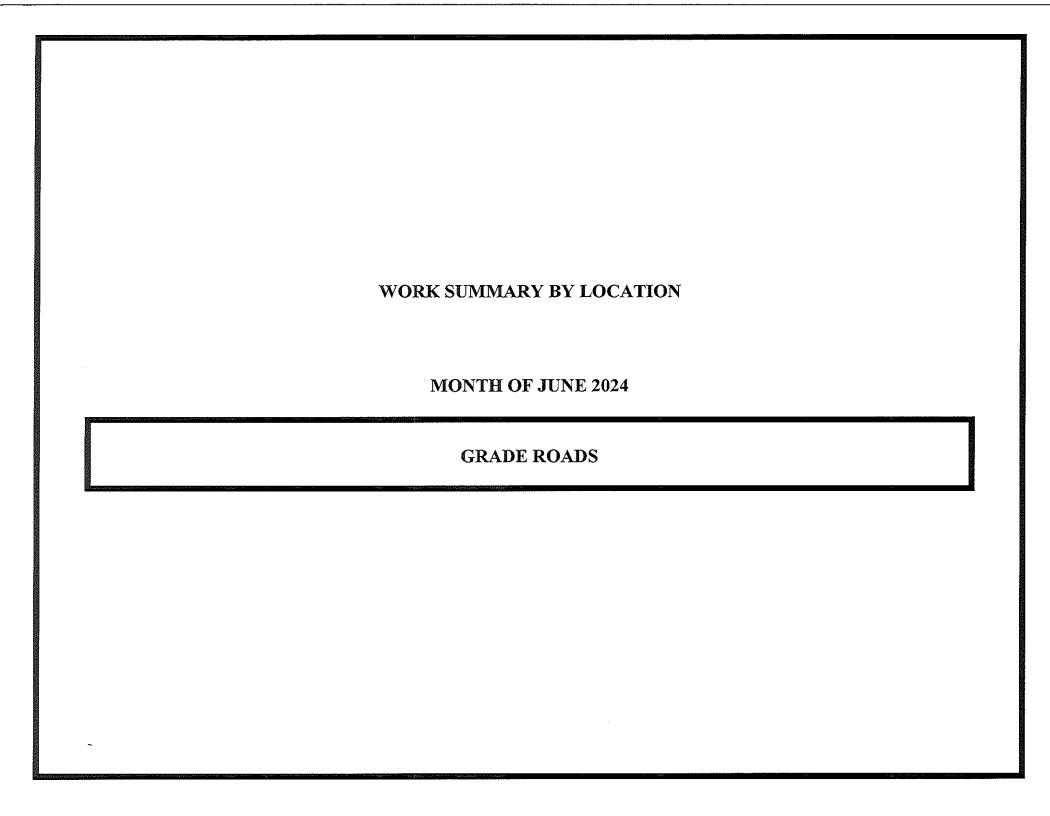


Cost Summary By Location

Report Dates 06/03/2024 06/24/2024
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost %
Anderson Rd	1.0	0.0	\$16.38	\$35.88	\$168.00	\$0.00	\$0.00	\$220.26 4.3%
Billingslea Rd	2.0	0.0	\$32.76	\$71.76	\$336.00	\$0.00	\$0.00	\$440.52 8.6%
Dowdle St	2.0	0.0	\$32.76	\$71.76	\$168.00	\$0.00	\$0.00	\$272.52 5.3%
Mt Pilgrim Rd	1.0	0.0	\$16.38	\$35.88	\$168.00	\$0.00	\$0.00	\$220.26 4.3%
Normandy Cir	2.0	0.0	\$32.76	\$71.76	\$336.00	\$0.00	\$0.00	\$440.52 8.6%
Old 51 Rd	6.0	0.0	\$98.28	\$215.28	\$1,008.00	\$0.00	\$0.00	\$1,321.56 25.8%
Pisgah Bottom Rd	2.0	0.0	\$32.76	\$71.76	\$336.00	\$0.00	\$0.00	\$440.52 8.6%
Quail Rd	1.0	0.0	\$16.38	\$35.88	\$168.00	\$0.00	\$0.00	\$220.26 4.3%
Ramage Rd	1.0	0.0	\$16.38	\$35.88	\$168.00	\$0.00	\$0.00	\$220.26 4.3%
Rankin Rd	1.0	0.0	\$16.38	\$35.88	\$168.00	\$0.00	\$0.00	\$220.26 4.3%
Rocky Hill Rd	1.0	0.0	\$16.38	\$35.88	\$168.00	\$0.00	\$0.00	\$220.26 4.3%
Sharpe Rd	2.0	0.0	\$32.76	\$71.76	\$504.00	\$0.00	\$0.00	\$608.52 11.9%
Way Rd	2.0	0.0	\$32.76	\$71.76	\$168.00	\$0.00	\$0.00	\$272.52 5.3%
Locations: 13	24.0	0.0	\$393.12	\$861.12	\$3,864.00	\$0.00	\$0.00	\$5,118.24



Cost Summary By Location

Report Dates 06/03/2024 06/24/2024
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Grade Road
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

		Labor Ho	urs							
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Hardy Rd		1.0	0.0	\$28.00	\$50.00	\$0.00	\$0.00	\$0.00	\$78.00	25.0%
Jubilee Rd		3.0	0.0	\$84.00	\$150.00	\$0.00	\$0.00	\$0.00	\$234.00	75.0%
Locations:	2	4.0	0.0	\$112.00	\$200.00	\$0.00	\$0.00	\$0.00	\$312.00	

Cost Summary By Location

14

46.7

0.0

Report Dates 06/03/2024 06/24/2024
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types

Pavement All Pavement Types

Task Grading & Ditching
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

\$0.00

\$3,638.70

\$0.00

\$0.00

5.3 2.0 6.3 6.3 8.0	0.0 0.0 0.0 0.0 0.0 0.0	\$148.40 \$56.00 \$176.40 \$176.40	\$265.00 \$100.00 \$315.00 \$315.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	Total Cost \$413.40 \$156.00 \$491.40	4.3%
2.0 6.3 6.3 8.0	0.0 0.0 0.0	\$56.00 \$176.40	\$100.00 \$315.00	\$0.00 \$0.00	\$0.00	\$0.00	\$156.00	11.4% 4.3%
6.3 6.3 8.0	0.0 0.0	\$176.40	\$315.00	\$0.00				
6.3 8.0	0.0				\$0.00	\$0.00	\$491.40	13.5%
8.0		\$176.40	\$315.00	4			Ψ121.10	13.370
	0.0		Φ212.00	\$0.00	\$0.00	\$0.00	\$491.40	13.5%
	0.0	\$224.00	\$400.00	\$0.00	\$0.00	\$0.00	\$624.00	17.1%
1.3	0.0	\$36.40	\$65.00	\$0.00	\$0.00	\$0.00	\$101.40	2.8%
1.2	0.0	\$32.20	\$57.50	\$0.00	\$0.00	\$0.00	\$89.70	2.5%
1.0	0.0	\$28.00	\$50.00	\$0.00	\$0.00	\$0.00	\$78.00	2.1%
3.0	0.0	\$84.00	\$150.00	\$0.00	\$0.00	\$0.00	\$234.00	6.4%
1.0	0.0	\$28.00	\$50.00	\$0.00	\$0.00	\$0.00	\$78.00	2.1%
2.0	0.0	\$56.00	\$100.00	\$0.00	\$0.00	\$0.00	\$156.00	4.3%
4.0	0.0	\$112.00	\$200.00	\$0.00	\$0.00	\$0.00	\$312.00	8.6%
1.3	0.0	\$36.40	\$65.00	\$0.00	\$0.00	\$0.00	\$101.40	2.8%
4.0	0.0	\$112.00	\$200.00	\$0.00	\$0.00	\$0.00	\$312.00	8.6%
	1.2 1.0 3.0 1.0 2.0 4.0 1.3	1.2 0.0 1.0 0.0 3.0 0.0 1.0 0.0 2.0 0.0 4.0 0.0 1.3 0.0	1.2 0.0 \$32.20 1.0 0.0 \$28.00 3.0 0.0 \$84.00 1.0 0.0 \$28.00 2.0 0.0 \$56.00 4.0 0.0 \$112.00 1.3 0.0 \$36.40	1.2 0.0 \$32.20 \$57.50 1.0 0.0 \$28.00 \$50.00 3.0 0.0 \$84.00 \$150.00 1.0 0.0 \$28.00 \$50.00 2.0 0.0 \$56.00 \$100.00 4.0 0.0 \$112.00 \$200.00 1.3 0.0 \$36.40 \$65.00	1.2 0.0 \$32.20 \$57.50 \$0.00 1.0 0.0 \$28.00 \$50.00 \$0.00 3.0 0.0 \$84.00 \$150.00 \$0.00 1.0 0.0 \$28.00 \$50.00 \$0.00 2.0 0.0 \$56.00 \$100.00 \$0.00 4.0 0.0 \$112.00 \$200.00 \$0.00 1.3 0.0 \$36.40 \$65.00 \$0.00	1.2 0.0 \$32.20 \$57.50 \$0.00 \$0.00 1.0 0.0 \$28.00 \$50.00 \$0.00 \$0.00 3.0 0.0 \$84.00 \$150.00 \$0.00 \$0.00 1.0 0.0 \$28.00 \$50.00 \$0.00 \$0.00 2.0 0.0 \$56.00 \$100.00 \$0.00 \$0.00 4.0 0.0 \$112.00 \$200.00 \$0.00 \$0.00 1.3 0.0 \$36.40 \$65.00 \$0.00 \$0.00	1.2 0.0 \$32.20 \$57.50 \$0.00 \$0.00 \$0.00 1.0 0.0 \$28.00 \$50.00 \$0.00 \$0.00 \$0.00 3.0 0.0 \$84.00 \$150.00 \$0.00 \$0.00 \$0.00 1.0 0.0 \$28.00 \$50.00 \$0.00 \$0.00 \$0.00 2.0 0.0 \$56.00 \$100.00 \$0.00 \$0.00 \$0.00 4.0 0.0 \$112.00 \$200.00 \$0.00 \$0.00 \$0.00 1.3 0.0 \$36.40 \$65.00 \$0.00 \$0.00 \$0.00	1.2 0.0 \$32.20 \$57.50 \$0.00 \$0.00 \$0.00 \$89.70 1.0 0.0 \$28.00 \$50.00 \$0.00 \$0.00 \$0.00 \$78.00 3.0 0.0 \$84.00 \$150.00 \$0.00 \$0.00 \$0.00 \$234.00 1.0 0.0 \$28.00 \$50.00 \$0.00 \$0.00 \$78.00 2.0 0.0 \$56.00 \$100.00 \$0.00 \$0.00 \$0.00 \$156.00 4.0 0.0 \$112.00 \$200.00 \$0.00 \$0.00 \$0.00 \$312.00 1.3 0.0 \$36.40 \$65.00 \$0.00 \$0.00 \$0.00 \$101.40

\$2,332.50

\$1,306.20

Locations:

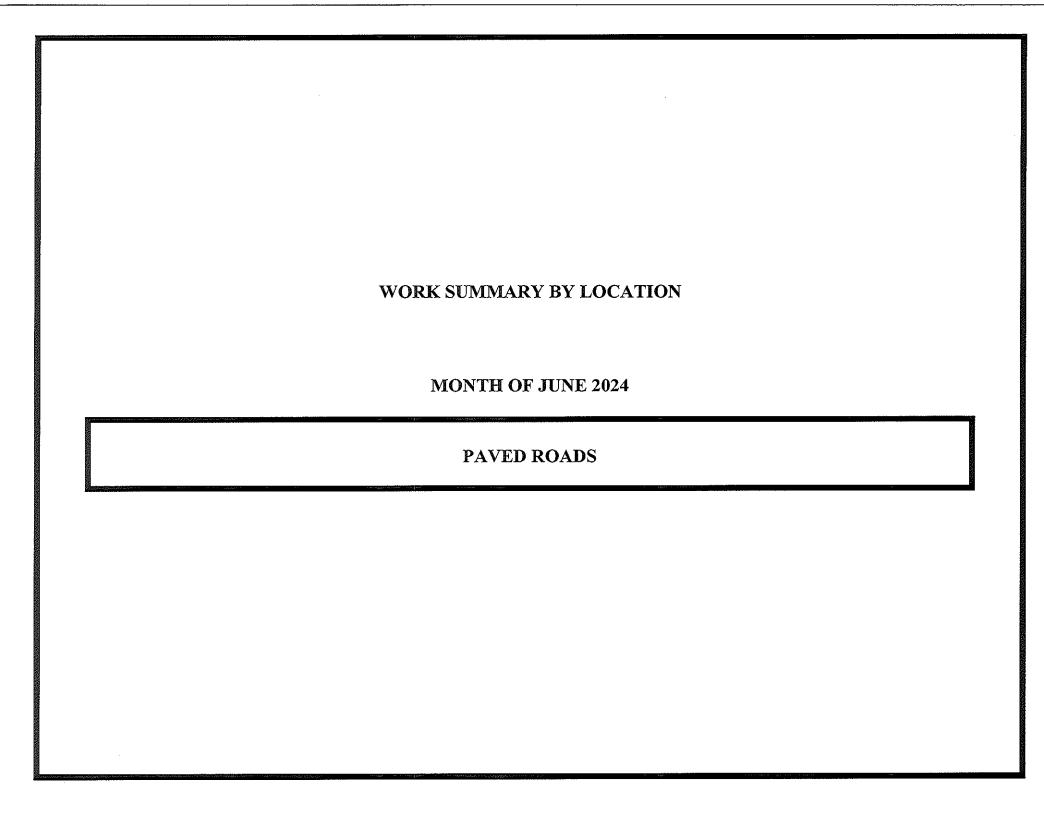
Cost Summary By Location

Report Dates 06/03/2024 06/24/2024
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types

Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost %
Pecan St		4.0	0.0	\$78.64	\$140.00	\$131.50	\$0.00	\$0.00	\$350.14 23.0%
Shady Grove Rd		9.5	0.0	\$186.77	\$237.50	\$0.00	\$0.00	\$0.00	\$424.27 27.9%
St Charles Ave		14.5	0.0	\$285.07	\$462.50	\$0.00	\$0.00	\$0.00	\$747.57 49.1%
Locations:	3	28.0	0.0	\$550.48	\$840.00	\$131.50	\$0.00	\$0.00	\$1,521.98



Cost Summary By Location

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Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost %
Goodloe Rd		8.0	0.0	\$284.48	\$200.00	\$5,701.30	\$0.00	\$0.00	\$6,185.78 100.0%
Locations:	1	8.0	0.0	\$284.48	\$200.00	\$5,701.30	\$0.00	\$0.00	\$6,185.78

Cost Summary By Location

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Task Type All Funds
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Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Loring Rd		4.0	0.0	\$142.24	\$100.00	\$2,070.75	\$0.00	\$0.00	\$2,312.99 24	1.0%
Truitt Rd		19.0	0.0	\$550.36	\$555.00	\$6,212.25	\$0.00	\$0.00	\$7,317.61 76	5.0%
Locations:	2	23.0	0.0	\$692.60	\$655.00	\$8,283.00	\$0.00	\$0.00	\$9,630.60	

Cost Summary By Location

Report Dates 06/03/2024 06/24/2024 Location All Locations Location Type All Location Types District All Location Districts Surface All Surface Types Pavement All Pavement Types

Task Equipment Operation Task Type All Funds Employee All Employees Contractor All Contractors Fund All Funds

Labor Ho	urs	
Regular	OT	Labor Cost

Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Stump Bridge Rd		3.0	0.0	\$55.17	\$231.75	\$0.00	\$0.00	\$0.00	\$286.92 5	0.0%
Truitt Rd		3.0	0.0	\$55.17	\$231.75	\$0.00	\$0.00	\$0.00	\$286.92 5	0.0%
Locations:	2	6.0	0.0	\$110.34	\$463.50	\$0.00	\$0.00	\$0.00	\$573.84	

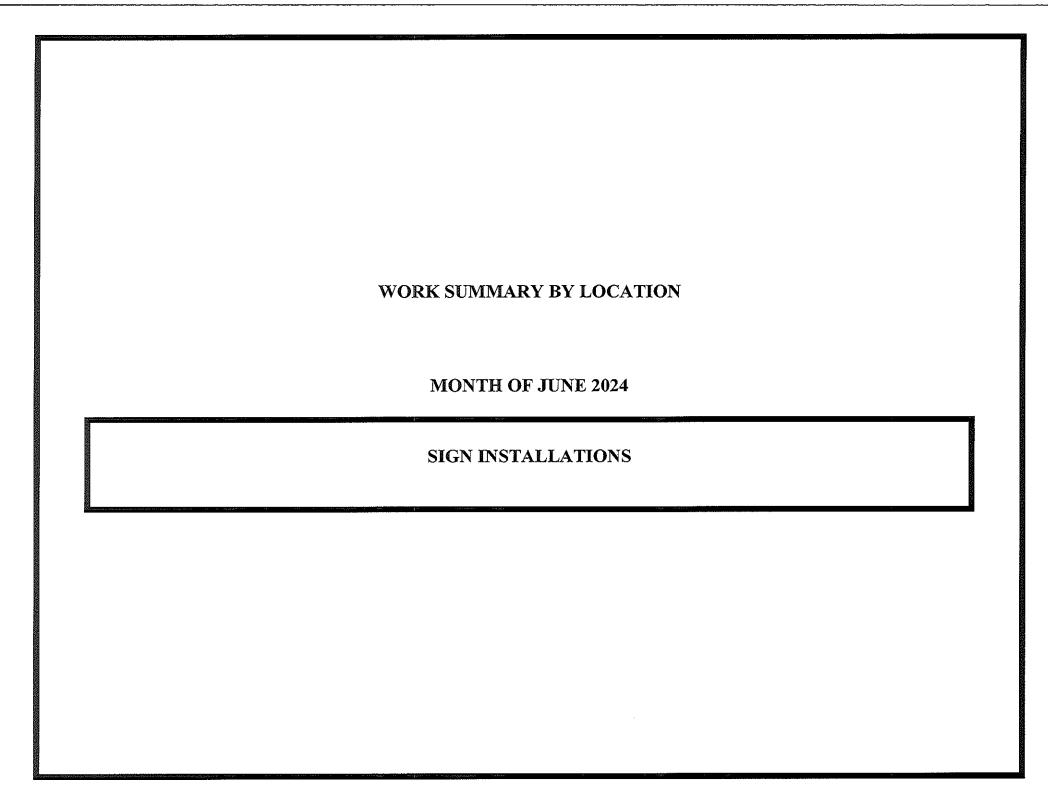
Cost Summary By Location

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Location All Locations
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Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

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Location	Regular	ОТ	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Bardin Rd	8.0	0.0	\$131.04	\$600.00	\$0.00	\$0.00	\$0.00	\$731.04	1.9%
Camden Rd	3.0	0.0	\$49.14	\$225.00	\$0.00	\$0.00	\$0.00	\$274.14	0.7%
Catlett Rd	6.0	0.0	\$98.28	\$450.00	\$0.00	\$0.00	\$0.00	\$548.28	1.4%
Church St	18.0	0.0	\$295.26	\$1,214.26	\$0.00	\$0.00	\$0.00	\$1,509.52	3.9%
Cobbville Dr	14.0	0.0	\$223.80	\$989.76	\$0.00	\$0.00	\$0.00	\$1,213.56	3.1%
Cox Ferry Rd	12.0	0.0	\$196.56	\$909.00	\$0.00	\$0.00	\$0.00	\$1,105.56	2.8%
Firetower Rd	3.0	0.0	\$49.14	\$225.00	\$0.00	\$0.00	\$0.00	\$274.14	0.7%
Goodloe Rd	30.0	0.0	\$514.20	\$2,250.00	\$0.00	\$0.00	\$0.00	\$2,764.20	7.1%
Haley Creek Dr	14.0	0.0	\$223.80	\$911.52	\$0.00	\$0.00	\$0.00	\$1,135.32	2.9%
Hidden Crest	14.0	0.0	\$223.80	\$994.26	\$0.00	\$0.00	\$0.00	\$1,218.06	3.1%
Hwy 49	32.0	0.0	\$546.96	\$1,774.08	\$0.00	\$0.00	\$0.00	\$2,321.04	5.9%
John Day Rd	12.0	0.0	\$205.11	\$665.28	\$0.00	\$0.00	\$0.00	\$870.39	2.2%
Loring Rd	40.0	0.0	\$645.13	\$2,753.16	\$0.00	\$0.00	\$0.00	\$3,398.29	8.7%
Main St	20.0	0.0	\$332.04	\$1,286.02	\$0.00	\$0.00	\$0.00	\$1,618.06	4.1%
Mt Elam Rd	32.0	0.0	\$480.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,880.00	7.4%
Normandy Cir	4.0	0.0	\$60.00	\$300.00	\$0.00	\$0.00	\$0.00	\$360.00	0.9%
Pecan St	8.0	0.0	\$120.00	\$600.00	\$0.00	\$0.00	\$0.00	\$720.00	1.8%
Rankin Rd	24.0	0.0	\$415.92	\$854.08	\$0.00	\$0.00	\$0.00	\$1,270.00	3.2%
Shadow Hill Dr	7.0	0.0	\$111.90	\$497.13	\$0.00	\$0.00	\$0.00	\$609.03	1.6%
Shady Grove Rd	19.0	0.0	\$285.00	\$1,425.00	\$0.00	\$0.00	\$0.00	\$1,710.00	4.4%
St Charles Ave	36.0	0.0	\$540.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$3,240.00	8.3%
Stump Bridge Rd	12.0	0.0	\$186.39	\$927.00	\$0.00	\$0.00	\$0.00	\$1,113.39	2.8%
Sugar Hill St	18.0	0.0	\$303.30	\$1,214.26	\$0.00	\$0.00	\$0.00	\$1,517.56	3.9%
Tanglewood Dr	18.0	0.0	\$270.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$1,620.00	4.1%
Third St	4.0	0.0	\$65.52	\$309.00	\$0.00	\$0.00	\$0.00	\$374.52	1.0%
Truitt Rd	21.0	0.0	\$327.78	\$1,257.75	\$0.00	\$0.00	\$0.00	\$1,585.53	4.1%
Twin Cedars Dr	2.0	0.0	\$30.00	\$150.00	\$0.00	\$0.00	\$0.00	\$180.00	0.5%
Twin Lakes Dr	6.0	0.0	\$100.50	\$375.38	\$0.00	\$0.00	\$0.00	\$475.88	1.2%
Whiddon Rd	12.0	0.0	\$205.11	\$782.64	\$0.00	\$0.00	\$0.00	\$987.75	2.5%
Yard	16.0	0.0	\$262.08	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,462.08	3.7%
Locations: 30	465.0	0.0	\$7,497.76	\$31,589.58	\$0.00	\$0.00	\$0.00	\$39,087.34	



Cost Summary By Location

Report Dates 06/03/2024 06/24/2024
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Autumn Woods Dr	2.0	0.0	\$32.76	\$71.76	\$20.98	\$0.00	\$0.00	\$125.50	3.7%
Bozeman Rd	1.0	0.0	\$16.38	\$35.88	\$18.64	\$0.00	\$0.00	\$70.90	2.1%
Cane Creek Rd	2.0	0.0	\$20.60	\$71.76	\$29.69	\$0.00	\$0.00	\$122.05	3.6%
Catlett Rd	1.0	0.0	\$16.38	\$35.88	\$18.64	\$0.00	\$0.00	\$70.90	2.1%
Cedar Grove Ln	2.0	0.0	\$32.76	\$60.88	\$223.68	\$0.00	\$0.00	\$317.32	9.3%
Church Ln	0.5	0.0	\$8.19	\$17.94	\$69.31	\$0.00	\$0.00	\$95.44	2.8%
Clarkdell Rd	1.0	0.0	\$16.38	\$35.88	\$18.64	\$0.00	\$0.00	\$70.90	2.1%
Hwy 17	2.0	0.0	\$32.76	\$86.34	\$74.56	\$0.00	\$0.00	\$193.66	5.7%
Loring Rd	3.0	0.0	\$49.14	\$122.22	\$461.12	\$0.00	\$0.00	\$632.48	18.5%
Lottville Rd	2.0	0.0	\$32.76	\$71.76	\$31.04	\$0.00	\$0.00	\$135.56	4.0%
Mullinville Rd	0.3	0.0	\$4.10	\$8.97	\$48.33	\$0.00	\$0.00	\$61.40	1.8%
Parkway East	1.0	0.0	\$16.38	\$35.88	\$18.64	\$0.00	\$0.00	\$70.90	2.1%
Porter Ridge Dr	1.0	0.0	\$16.38	\$35.88	\$48.33	\$0.00	\$0.00	\$100.59	2.9%
Rocky Hill Rd	1.0	0.0	\$16.38	\$43.17	\$37.28	\$0.00	\$0.00	\$96.83	2.8%
Stout Rd	3.5	0.0	\$57.33	\$125.58	\$115.30	\$0.00	\$0.00	\$298.21	8.7%
Striblng Road Extension	1.0	0.0	\$16.38	\$35.88	\$18.64	\$0.00	\$0.00	\$70.90	2.1%
Sulphur Springs Park	4.0	0.0	\$65.52	\$143.52	\$149.12	\$0.00	\$0.00	\$358.16	10.5%
Sulphur Springs Rd	4.5	0.0	\$49.39	\$161.46	\$117.84	\$0.00	\$0.00	\$328.69	9.6%
W Sowell Rd	1.0	0.0	\$16.38	\$35.88	\$18.64	\$0.00	\$0.00	\$70.90	2.1%
Walnut Rd	1.0	0.0	\$16.38	\$35.88	\$48.33	\$0.00	\$0.00	\$100.59	2.9%
Yandell Rd	0.3	0.0	\$4.10	\$8.97	\$18.64	\$0.00	\$0.00	\$31.71	0.9%
Locations: 21	35.0	0.0	\$536.82	\$1,281.37	\$1,605.39	\$0.00	\$0.00	\$3,423.58	

Cost Summary By Location

Report Dates 06/03/2024 06/24/2024 Location All Locations

Location Type All Location Types
District All Location Districts
Surface All Surface Types

Pavement All Pavement Types

Task CUT GRASS AROUND SIGNS
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost %
Bozeman Rd		1.0	0.0	\$16.38	\$35.88	\$0.00	\$0.00	\$0.00	\$52.26 14.3%
Catlett Rd		1.0	0.0	\$16.38	\$35.88	\$0.00	\$0.00	\$0.00	\$52.26 14.3%
Gluckstadt Rd		1.0	0.0	\$16.38	\$35.88	\$0.00	\$0.00	\$0.00	\$52.26 14.3%
Gus Green Rd		1.0	0.0	\$16.38	\$35.88	\$0.00	\$0.00	\$0.00	\$52.26 14.3%
Hargon Rd		0.5	0.0	\$8.19	\$17.94	\$0.00	\$0.00	\$0.00	\$26.13 7.1%
Lawrence Rd		0.5	0.0	\$8.19	\$17.94	\$0.00	\$0.00	\$0.00	\$26.13 7.1%
Miggins Rd		0.5	0.0	\$8.19	\$17.94	\$0.00	\$0.00	\$0.00	\$26.13 7.1%
Old Jackson Rd		1.0	0.0	\$16.38	\$35.88	\$0.00	\$0.00	\$0.00	\$52.26 14.3%
Sharon Rd		0.5	0.0	\$8.19	\$17.94	\$0.00	\$0.00	\$0.00	\$26.13 7.1%
Locations:	9	7.0	0.0	\$114.66	\$251.16	\$0.00	\$0.00	\$0.00	\$365.82

Cost Summary By Location

Report Dates 06/03/2024 06/24/2024
Location All Locations
Location Type All Location Types
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Pavement All Pavement Types

Task Spraying Bridges
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

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Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Beaverdam Rd		0.3	0.0	\$4.10	\$8.97	\$0.00	\$0.00	\$0.00	\$13.07	1.5%
Cane Creek Rd		2.0	0.0	\$32.76	\$71.76	\$0.00	\$0.00	\$0.00	\$104.52	11.9%
Davis Crossing Rd		1.0	0.0	\$16.38	\$35.88	\$0.00	\$0.00	\$0.00	\$52.26	6.0%
Mccullough Ln		2.0	0.0	\$32.76	\$71.76	\$0.00	\$0.00	\$0.00	\$104.52	11.9%
Mcmillon Rd		2.0	0.0	\$32.76	\$71.76	\$0.00	\$0.00	\$0.00	\$104.52	11.9%
Pine Grove Rd		2.0	0.0	\$32.76	\$50.00	\$0.00	\$0.00	\$0.00	\$82.76	9.5%
Potluck Rd		2.0	0.0	\$32.76	\$71.76	\$0.00	\$0.00	\$0.00	\$104.52	11.9%
Rankin Rd		2.0	0.0	\$32.76	\$50.00	\$0.00	\$0.00	\$0.00	\$82.76	9.5%
Robinson Rd		0.5	0.0	\$8.19	\$17.94	\$0.00	\$0.00	\$0.00	\$26.13	3.0%
Rocky Hill Rd		0.3	0.0	\$4.10	\$8.97	\$0.00	\$0.00	\$0.00	\$13.07	1.5%
Sharon Rd		2.0	0.0	\$32.76	\$50.00	\$0.00	\$0.00	\$0.00	\$82.76	9.5%
Stump Bridge Rd		2.0	0.0	\$32.76	\$71.76	\$0.00	\$0.00	\$0.00	\$104.52	11.9%
Locations:	12	18.0	0.0	\$294.84	\$580.56	\$0.00	\$0.00	\$0.00	\$875.40	

Cost Summary By Location

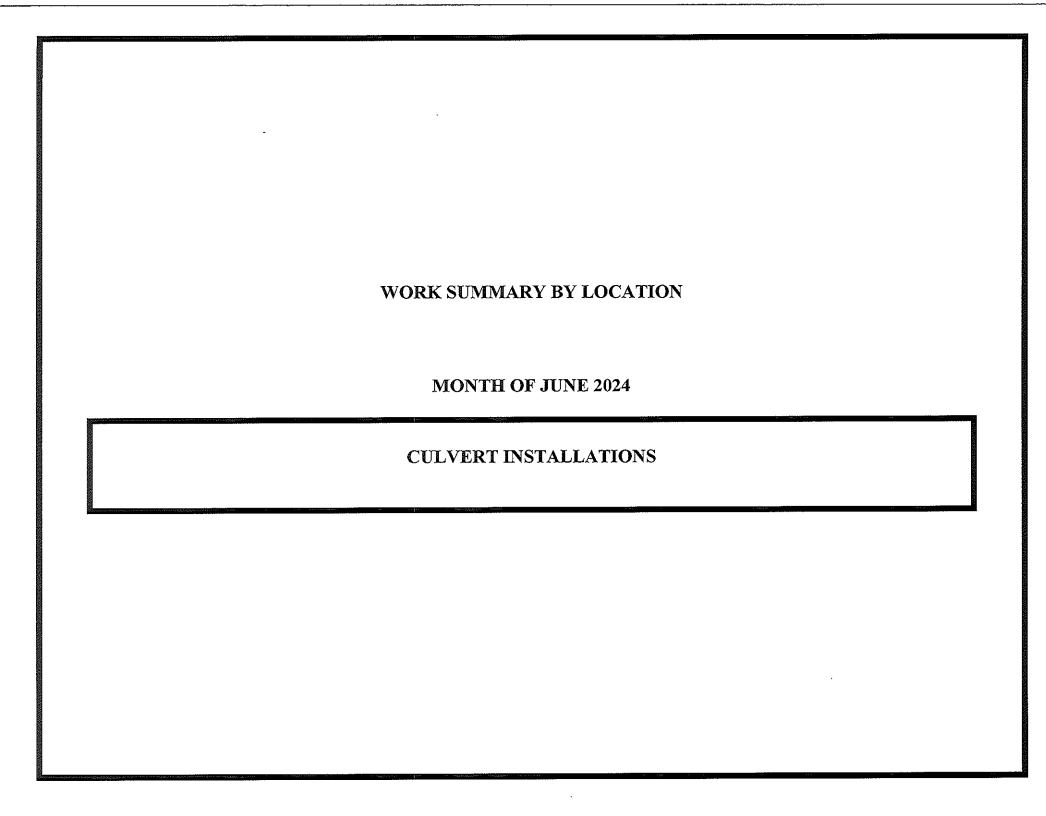
Report Dates 06/03/2024 06/24/2024
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types

Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

Lab	or l	Hou	rs

Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Catlett Rd	16.0	0.0	\$262.08	\$574.08	\$0.00	\$0.00	\$0.00	\$836.16	8.2%
Cox Ferry Rd	8.0	0.0	\$131.04	\$287.04	\$0.00	\$0.00	\$0.00	\$418.08	4.1%
Hickory St	5.3	0.0	\$123.75	\$160.20	\$0.00	\$0.00	\$0.00	\$283.95	2.8%
Hwy 49	2.0	0.0	\$32.76	\$71.76	\$0.00	\$0.00	\$0.00	\$104.52	1.0%
Loring Rd	18.0	0.0	\$205.80	\$645.84	\$0.00	\$0.00	\$0.00	\$851.64	8.3%
Mt Elam Rd	32.0	0.0	\$741.60	\$960.00	\$0.00	\$0.00	\$0.00	\$1,701.60	16.6%
Normandy Cir	8.0	0.0	\$140.00	\$280.00	\$0.00	\$0.00	\$0.00	\$420.00	4.1%
Old Hwy 16	0.5	0.0	\$8.19	\$17.94	\$0.00	\$0.00	\$0.00	\$26.13	0.3%
Pecan St	21.3	0.0	\$449.15	\$580.20	\$0.00	\$0.00	\$0.00	\$1,029.35	10.1%
Shady Grove Rd	19.0	0.0	\$440.33	\$570.00	\$0.00	\$0.00	\$0.00	\$1,010.33	9.9%
St Charles Ave	58.3	0.0	\$1,357.70	\$905.20	\$0.00	\$0.00	\$0.00	\$2,262.90	22.1%
Tanglewood Dr	20.0	0.0	\$463.50	\$600.00	\$0.00	\$0.00	\$0.00	\$1,063.50	10.4%
Twin Cedars Dr	4.0	0.0	\$92.70	\$120.00	\$0.00	\$0.00	\$0.00	\$212.70	2.1%
Locations: 13	212.5	0.0	\$4,448.61	\$5,772,26	\$0.00	\$0.00	\$0.00	\$10,220,87	



Cost Summary By Location

Report Dates 06/03/2024 06/24/2024
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types

Pavement All Pavement Types

Task Culvert Installation
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

		Labor Ho	urs						
Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost %
John Day Rd		3.0	0.0	\$52.41	\$225.00	\$377.70	\$0.00	\$0.00	\$655.11 23.5%
Rankin Rd		8.0	0.0	\$139.76	\$280.00	\$755.40	\$0.00	\$0.00	\$1,175.16 42.1%
Twin Lakes Dr		1.0	0.0	\$17.47	\$35.00	\$251.80	\$0.00	\$0.00	\$304.27 10.9%
Whiddon Rd		3.0	0.0	\$52.41	\$225.00	\$377.70	\$0.00	\$0.00	\$655.11 23.5%
Locations:	4	15.0	0.0	\$262.05	\$765.00	\$1,762.60	\$0.00	\$0.00	\$2,789.65

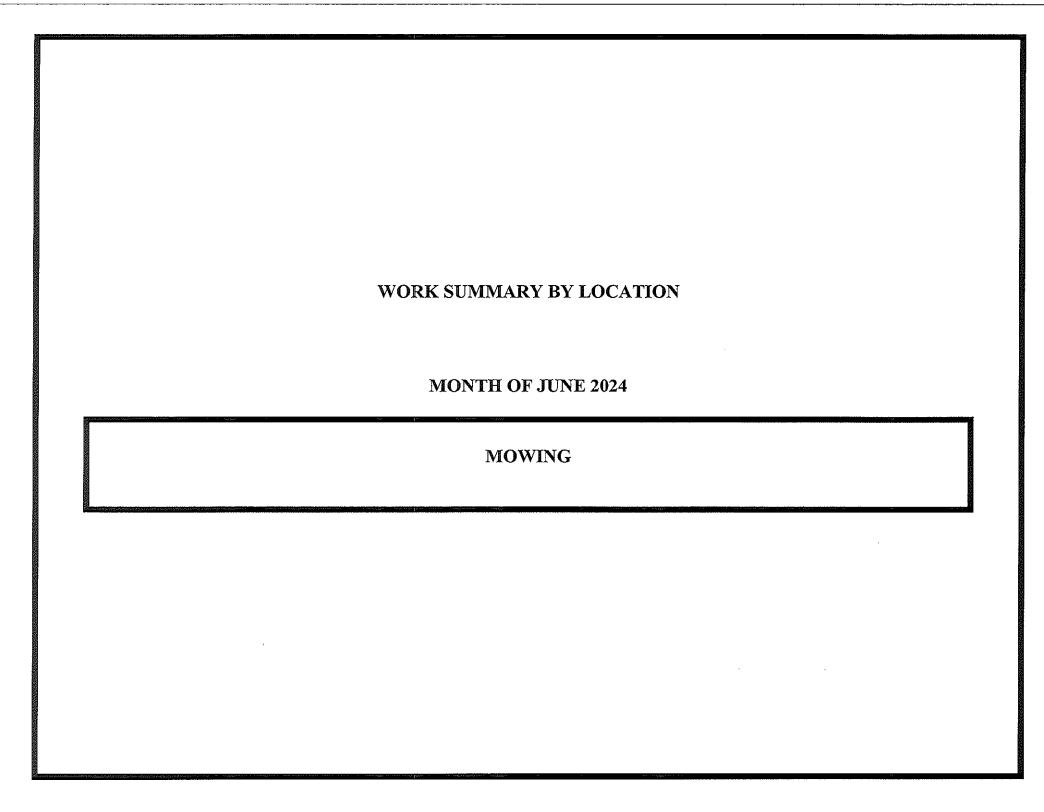
Cost Summary By Location

Report Dates 06/03/2024 06/24/2024
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types

Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Hwy 49	, , , , , , , , , , , , , , , , , , ,	8.0	0.0	\$139.76	\$280.00	\$0.00	\$0.00	\$0.00	\$419.76	57.2%
Loring Rd		7.0	0.0	\$139.30	\$175.00	\$0.00	\$0.00	\$0.00	\$314.30	42.8%
Locations:	2	15.0	0.0	\$279.06	\$455.00	\$0.00	\$0.00	\$0.00	\$734.06	



Cost Summary By Location

Report Dates 06/03/2024 06/24/2024
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Mowing
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

·	Labor Ho								
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Abernathy Rd	8.0	0.0	\$101.74	\$345.36	\$0.00	\$0.00	\$0.00	\$447.10	1.3%
Albert Catchings Rd	3.6	0.0	\$57.31	\$155.41	\$0.00	\$0.00	\$0.00	\$212.72	0.6%
Allard Rd	1.2	0.0	\$15.43	\$44.85	\$0.00	\$0.00	\$0.00	\$60.28	0.2%
Allen Wood Dr	0.6	0.0	\$9.41	\$25.90	\$0.00	\$0.00	\$0.00	\$35.32	0.1%
Allison Ln	1.2	0.0	\$15.56	\$53.10	\$0.00	\$0.00	\$0.00	\$68.66	0.2%
Archie Cain Rd	5.2	0.0	\$66.13	\$224.48	\$0.00	\$0.00	\$0.00	\$290.62	0.9%
Bardin Rd	1.2	0.0	\$15.26	\$51.80	\$0.00	\$0.00	\$0.00	\$67.07	0.2%
Barnes Rd	5.0	0.0	\$78.45	\$215.85	\$0.00	\$0.00	\$0.00	\$294.30	0.9%
Battmore Rd	1.2	0.0	\$15.26	\$51.80	\$0.00	\$0.00	\$0.00	\$67.07	0.2%
Beach Bluff Rd	1.8	0.0	\$28.24	\$77.71	\$0.00	\$0.00	\$0.00	\$105.95	0.3%
Bilbrew Rd	1.4	0.0	\$21.97	\$60.44	\$0.00	\$0.00	\$0.00	\$82.40	0.2%
Bill Day Rd	1.8	0.0	\$28.24	\$77.71	\$0.00	\$0.00	\$0.00	\$105.95	0.3%
Bill Presley Rd	5.6	0.0	\$87.86	\$241.75	\$0.00	\$0.00	\$0.00	\$329.62	1.0%
Blackberry Creek Rd	0.9	0.0	\$10.55	\$40.15	\$0.00	\$0.00	\$0.00	\$50.70	0.2%
Body Rd	0.6	0.0	\$9.55	\$25.90	\$0.00	\$0.00	\$0.00	\$35.45	0.1%
Bozeman Rd	1.2	0.0	\$15.26	\$51.80	\$0.00	\$0.00	\$0.00	\$67.07	0.2%
Bozeman-Paine Cir	0.6	0.0	\$7.63	\$25.90	\$0.00	\$0.00	\$0.00	\$33.53	0.1%
Branson Ln	0.6	0.0	\$9.41	\$25.90	\$0.00	\$0.00	\$0.00	\$35.32	0.1%
Bridge Water Dr	1.2	0.0	\$15.26	\$51.80	\$0.00	\$0.00	\$0.00	\$67.07	0.2%
Burns Rd	0.8	0.0	\$12.55	\$34.54	\$0.00	\$0.00	\$0.00	\$47.09	0.1%
Camden Dumpsite	12.0	0.0	\$196.56	\$300.00	\$0.00	\$0.00	\$0.00	\$496.56	1.5%
Camden Rd	1.7	0.0	\$26.27	\$71.23	\$0.00	\$0.00	\$0.00	\$97.50	0.3%
Caroline Blvd	5.2	0.0	\$66.13	\$224.48	\$0.00	\$0.00	\$0.00	\$290.62	0.9%
Catlett Rd	12.0	0.0	\$152.61	\$518.04	\$0.00	\$0.00	\$0.00	\$670.65	2.0%
Cauthen Rd	13.2	0.0	\$209.18	\$569.84	\$0.00	\$0.00	\$0.00	\$779.02	2.3%
Cedar Hill Rd	4.0	0.0	\$50.87	\$172.68	\$0.00	\$0.00	\$0.00	\$223.55	0.7%
Chapel Hill Rd	1.2	0.0	\$15.26	\$51.80	\$0.00	\$0.00	\$0.00	\$67.07	0.2%
Childress Ln	5.2	0.0	\$66.13	\$224.48	\$0.00	\$0.00	\$0.00	\$290.62	0.9%
Cloverleaf Dr	0.6	0.0	\$7.63	\$25.90	\$0.00	\$0.00	\$0.00	\$33.53	0.1%
Cook Cobb Rd	4.4	0.0	\$69.25	\$187.79	\$0.00	\$0.00	\$0.00	\$257.04	0.8%
Cox Ferry Rd	20.0	0.0	\$254.35	\$863.40	\$0.00	\$0.00	\$0.00	\$1,117.75	3.4%
Crawford Rd	1.2	0.0	\$15.26	\$51.80	\$0.00	\$0.00	\$0.00	\$67.07	0.2%
Cross Wind Dr	1.2	0.0	\$15.26	\$51.80	\$0.00	\$0.00	\$0.00	\$67.07	0.2%
Crown Rd	1.2	0.0	\$19.10	\$51.80	\$0.00	\$0.00	\$0.00	\$70.91	0.2%
Culipher Ln	1.6	0.0	\$25.10	\$69.07	\$0.00	\$0.00	\$0.00	\$94.18	0.3%
Deer Rd	1.1	0.0	\$16.72	\$45.33	\$0.00	\$0.00	\$0.00	\$62.04	0.2%
Deer Ridge Dr	0.6	0.0	\$7.63	\$25.90	\$0.00	\$0.00	\$0.00	\$33.53	0.1%
Devonshire Way	0.6	0.0	\$7.63	\$25.90	\$0.00	\$0.00	\$0.00	\$33.53	0.1%
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Cost Summary By Location

Report Dates 06/03/2024 06/24/2024
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Mowing
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Dummy Line Rd	1.4	0.0	\$21.97	\$60.44	\$0.00	\$0.00	\$0.00	\$82.40	0.2%
Echols St	0.6	0.0	\$7.71	\$22.43	\$0.00	\$0.00	\$0.00	\$30.14	0.1%
Emmit Rd	0.5	0.0	\$5.91	\$19.43	\$0.00	\$0.00	\$0.00	\$25.34	0.1%
Fannie Mae Rd	0.8	0.0	\$12.55	\$34.54	\$0.00	\$0.00	\$0.00	\$47.09	0.1%
Forest Grove Rd	2.2	0.0	\$34.52	\$94.97	\$0.00	\$0.00	\$0.00	\$129.49	0.4%
Fox Run Rd	0.6	0.0	\$9.41	\$25.90	\$0.00	\$0.00	\$0.00	\$35.32	0.1%
George Rd	1.2	0.0	\$19.10	\$51.80	\$0.00	\$0.00	\$0.00	\$70.91	0.2%
Giles Ln	1.2	0.0	\$15.26	\$51.80	\$0.00	\$0.00	\$0.00	\$67.07	0.2%
Gober Dr	1.4	0.0	\$21.97	\$60.44	\$0.00	\$0.00	\$0.00	\$82.40	0.2%
Gober Rd	0.8	0.0	\$11.94	\$32.38	\$0.00	\$0.00	\$0.00	\$44.32	0.1%
Green Crossing Rd	1.0	0.0	\$11.44	\$43.17	\$0.00	\$0.00	\$0.00	\$54.61	0.2%
Greens Crossing Rd	3.0	0.0	\$39.43	\$129.51	\$0.00	\$0.00	\$0.00	\$168.94	0.5%
Griffin Rd	0.4	0.0	\$6.28	\$17.27	\$0.00	\$0.00	\$0.00	\$23.54	0.1%
Grown Williams Rd	2.0	0.0	\$31.38	\$86.34	\$0.00	\$0.00	\$0.00	\$117.72	0.4%
Hardy Rd	1.2	0.0	\$15.26	\$51.80	\$0.00	\$0.00	\$0.00	\$67.07	0.2%
Hargon Rd	0.7	0.0	\$10.98	\$30.22	\$0.00	\$0.00	\$0.00	\$41.20	0.1%
Harrison Rd	0.3	0.0	\$4.78	\$12.95	\$0.00	\$0.00	\$0.00	\$17.73	0.1%
Hawkins Rd	0.6	0.0	\$7.63	\$25.90	\$0.00	\$0.00	\$0.00	\$33.53	0.1%
Hawkins Thompson Ln	5.2	0.0	\$66.13	\$224,48	\$0.00	\$0.00	\$0.00	\$290.62	0.9%
Holiday Rd	0.8	0.0	\$11.94	\$32.38	\$0.00	\$0.00	\$0.00	\$44.32	0.1%
Holmes Hollow Ln	0.2	0.0	\$3.14	\$8.63	\$0.00	\$0.00	\$0.00	\$11.77	0.0%
Honeysucker Rd	3.0	0.0	\$47.76	\$129.51	\$0.00	\$0.00	\$0.00	\$177.27	0.5%
Horton Rd	0.6	0.0	\$7.71	\$22.43	\$0.00	\$0.00	\$0.00	\$30.14	0.1%
Hunt Ave	0.5	0.0	\$5.91	\$19.43	\$0.00	\$0.00	\$0.00	\$25.34	0.1%
Hunt Cir	1.2	0.0	\$15.26	\$51.80	\$0.00	\$0.00	\$0.00	\$67.07	0.2%
Hwy 17 S	4.3	0.0	\$67.40	\$185.63	\$0.00	\$0.00	\$0.00	\$253.03	0.8%
James Reed Rd	1.8	0.0	\$28.24	\$77.71	\$0.00	\$0.00	\$0.00	\$105.95	0.3%
Joe Hall Rd	5.2	0.0	\$66.13	\$224.48	\$0.00	\$0.00	\$0.00	\$290.62	0.9%
John Day Rd	4.0	0.0	\$62.76	\$172.68	\$0.00	\$0.00	\$0.00	\$235.44	0.7%
Kearney Park Rd	4.6	0.0	\$63.09	\$145.29	\$0.00	\$0.00	\$0.00	\$208.38	0.6%
Lake Castle Rd	1.2	0.0	\$15.26	\$51.80	\$0.00	\$0.00	\$0.00	\$67.07	0.2%
Lake Cavalier Rd	12.0	0.0	\$152.61	\$518.04	\$0.00	\$0.00	\$0.00	\$670.65	2.0%
Lake Ridge Dr	1.2	0.0	\$15.26	\$51.80	\$0.00	\$0.00	\$0.00	\$67.07	0.2%
Lake Trail	1.2	0.0	\$15.26	\$51.80	\$0.00	\$0.00	\$0.00	\$67.07	0.2%
Lawrence Rd	0.8	0.0	\$11.94	\$32.38	\$0.00	\$0.00	\$0.00	\$44.32	0.1%
Lep Childress Rd	4.0	0.0	\$50.87	\$172.68	\$0.00	\$0.00	\$0.00	\$223.55	0.7%
Livingston Vernon Rd	17.2	0.0	\$218.74	\$742.52	\$0.00	\$0.00	\$0.00	\$961.27	2.9%
Lone Pine Rd	1.6	0.0	\$25.10	\$69.07	\$0.00	\$0.00	\$0.00	\$94.18	0.3%

Cost Summary By Location

Report Dates 06/03/2024 06/24/2024 Location All Locations Location Type All Location Types District All Location Districts Surface All Surface Types Pavement All Pavement Types

Task Mowing Task Type All Funds Employee All Employees Contractor All Contractors Fund All Funds

Labor Hours

	Labor Ho						/		
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	<u>%</u>
Loring Rd	12.4	0.0	\$196.77	\$533.15	\$0.00	\$0.00	\$0.00	\$729.92	2.2%
Loring Rd Ext	7.2	0.0	\$114.62	\$310.82	\$0.00	\$0.00	\$0.00	\$425.45	1.3%
Lottville Rd	8.0	0.0	\$125.52	\$345.36	\$0.00	\$0.00	\$0.00	\$470.88	1.4%
Luckett Ln	0.6	0.0	\$9.41	\$25.90	\$0.00	\$0.00	\$0.00	\$35.32	0.1%
Lynn Rd	1.4	0.0	\$21.49	\$58.28	\$0.00	\$0.00	\$0.00	\$79.77	0.2%
Mansell Rd	6.0	0.0	\$95.52	\$259.02	\$0.00	\$0.00	\$0.00	\$354.54	1.1%
Martin Dr	1.0	0.0	\$15.69	\$43.17	\$0.00	\$0.00	\$0.00	\$58.86	0.2%
Matlock Dr	4.0	0.0	\$62.76	\$172.68	\$0.00	\$0.00	\$0.00	\$235.44	0.7%
Mccarty Rd	0.6	0.0	\$9.55	\$25.90	\$0.00	\$0.00	\$0.00	\$35.45	0.1%
Mcdonald Rd	0.6	0.0	\$7.63	\$25.90	\$0.00	\$0.00	\$0.00	\$33.53	0.1%
Mcelroy Smith Rd	0.6	0.0	\$7.63	\$25.90	\$0.00	\$0.00	\$0.00	\$33.53	0.1%
Menamara Rd	0.8	0.0	\$12.55	\$34.54	\$0.00	\$0.00	\$0.00	\$47.09	0.1%
Middle Rd	3.0	0.0	\$39.43	\$106.34	\$0.00	\$0.00	\$0.00	\$145.77	0.4%
Middleton Rd	1.2	0.0	\$15.26	\$51.80	\$0.00	\$0.00	\$0.00	\$67.07	0.2%
Miggins Rd	5.6	0.0	\$87.86	\$241.75	\$0.00	\$0.00	\$0.00	\$329.62	1.0%
Miles Rd	0.6	0.0	\$9.41	\$25.90	\$0.00	\$0.00	\$0.00	\$35.32	0.1%
Millville Rd	1.6	0.0	\$25.10	\$69.07	\$0.00	\$0.00	\$0.00	\$94.18	0.3%
Mini Ln	1.0	0.0	\$15.69	\$43.17	\$0.00	\$0.00	\$0.00	\$58.86	0.2%
Mrs St	1.2	0.0	\$15.43	\$44.85	\$0.00	\$0.00	\$0.00	\$60.28	0.2%
Mt Leopard Rd	4.0	0.0	\$50.87	\$172.68	\$0.00	\$0.00	\$0.00	\$223.55	0.7%
Mt Olive Church Rd	0.6	0.0	\$7.63	\$25.90	\$0.00	\$0.00	\$0.00	\$33.53	0.1%
Mt Zion Rd	3.5	0.0	\$54.92	\$148.94	\$0.00	\$0.00	\$0.00	\$203.86	0.6%
North Livingston Rd	8.0	0.0	\$101.74	\$345.36	\$0.00	\$0.00	\$0.00	\$447.10	1.3%
Oakdale Rd	1.2	0.0	\$15.26	\$51.80	\$0.00	\$0.00	\$0.00	\$67.07	0.2%
Old 51 Rd	12.6	0.0	\$196.94	\$541.78	\$0.00	\$0.00	\$0.00	\$738.73	2.2%
Old Robinson Springs Rd	1.2	0.0	\$15.26	\$51.80	\$0.00	\$0.00	\$0.00	\$67.07	0.2%
Oleary Rd	1.5	0.0	\$23.88	\$64.76	\$0.00	\$0.00	\$0.00	\$88.64	0.3%
Parkinson Rd	5.2	0.0	\$66.13	\$224.48	\$0.00	\$0.00	\$0.00	\$290.62	0.9%
Parkway East	26.0	0.0	\$425.88	\$650.00	\$0.00	\$0.00	\$0.00	\$1,075.88	3.2%
Pat Cobb Rd	1.6	0.0	\$25.10	\$69.07	\$0.00	\$0.00	\$0.00	\$94.18	0.3%
Pat Luckett Rd	16.0	0.0	\$251.04	\$690.72	\$0.00	\$0.00	\$0.00	\$941.76	2.8%
Permenter Rd	4.4	0.0	\$69.04	\$189.95	\$0.00	\$0.00	\$0.00	\$258.98	0.8%
Petrified Forest Rd	5.2	0.0	\$66.86	\$194.36	\$0.00	\$0.00	\$0.00	\$261.22	0.8%
Phillips Rd	5.2	0.0	\$66.13	\$224.48	\$0.00	\$0.00	\$0.00	\$290.62	0.9%
Pineview Cir	0.6	0.0	\$7.71	\$22.43	\$0.00	\$0.00	\$0.00	\$30.14	0.1%
Pleasant Gift Rd	3.4	0.0	\$54.04	\$146.78	\$0.00	\$0.00	\$0.00	\$200.81	0.6%
Pocahontas Rd	4.6	0.0	\$63.09	\$145.29	\$0.00	\$0.00	\$0.00	\$208.38	0.6%
Pratt Rd	0.8	0.0	\$12.55	\$34.54	\$0.00	\$0.00	\$0.00	\$47.09	0.1%
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Cost Summary By Location

Report Dates 06/03/2024 06/24/2024
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Mowing
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Purvis Rd	4.0	0.0	\$50.87	\$172.68	\$0.00	\$0.00	\$0.00	\$223.55	0.7%
Ragsdale Rd	5.2	0.0	\$66.13	\$224.48	\$0.00	\$0.00	\$0.00	\$290.62	0.7%
Ratliff Rd	3.9	0.0	\$51.26	\$168.36	\$0.00	\$0.00	\$0.00	\$219.62	0.7%
Raytown Rd	5.8	0.0	\$91.00	\$250.39	\$0.00	\$0.00	\$0.00	\$341.39	1.0%
Renfroe Dr	0.6	0.0	\$7.71	\$22.43	\$0.00	\$0.00	\$0.00	\$30.14	0.1%
Richmond Grove Rd	4.0	0.0	\$50.87	\$172.68	\$0.00	\$0.00	\$0.00	\$223.55	0.7%
Robert Paul Dr	2.0	0.0	\$31.38	\$86.34	\$0.00	\$0.00	\$0.00	\$117.72	0.4%
Robinson Rd	30.0	0.0	\$470.70	\$1,295.10	\$0.00	\$0.00	\$0.00	\$1,765.80	5.3%
Robinson Springs Rd	13.2	0.0	\$167.87	\$569.84	\$0.00	\$0.00	\$0.00	\$737.72	2.2%
Robinson Springs Rd Ext	6.0	0.0	\$78.86	\$259.02	\$0.00	\$0.00	\$0.00	\$337.88	1.0%
Rocks Rd	0.8	0.0	\$12.55	\$34.54	\$0.00	\$0.00	\$0.00	\$47.09	0.1%
Rocky Hill Rd	21.5	0.0	\$341.48	\$926.00	\$0.00	\$0.00	\$0.00	\$1,267.48	3.8%
Shady Grove Rd	5.2	0.0	\$66.13	\$224.48	\$0.00	\$0.00	\$0.00	\$290.62	0.9%
Shearrill Rd	1.0	0.0	\$15.69	\$43.17	\$0.00	\$0.00	\$0.00	\$58.86	0.9%
	15.0	0.0	\$245.70	\$407.64	\$0.00	\$0.00	\$0.00 \$0.00	\$653.34	2.0%
Shop Shrock Rd	6.0	0.0	\$243.70 \$95.52	\$259.02	\$0.00	\$0.00	\$0.00	\$354.54	1.1%
	9.8	0.0	\$153.76	\$423.07	\$0.00	\$0.00	\$0.00	\$576.83	1.7%
Simpson Rd	5.2	0.0	\$155.76 \$66.13	\$423.07 \$224.48	\$0.00	\$0.00	\$0.00 \$0.00	\$290.62	0.9%
Society Ridge Rd South Glen Dr	1.2	0.0	\$15.26	\$51.80	\$0.00	\$0.00	\$0.00	\$67.07	0.9%
	8.0	0.0	\$13.26 \$101.74		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$447.10	1.3%
Spring Creek Rd	8.0 6.9	0.0	\$90.69	\$345.36	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$388.56	1.2%
Spring Rd	6.9 3.9			\$297.87		\$0.00			0.7%
St Charles Ave		0.0	\$51.26	\$168.36	\$0.00		\$0.00	\$219.62	
Stokes Rd	13.2	0.0	\$167.87	\$569.84	\$0.00	\$0.00	\$0.00	\$737.72	2.2%
Stormy Dr	1.2	0.0	\$15.26	\$51.80	\$0.00	\$0.00	\$0.00	\$67.07	0.2%
Sulphur Springs Rd	11.2	0.0	\$175.73	\$483.50	\$0.00	\$0.00	\$0.00	\$659.23	2.0%
Summerlin Rd	5.2	0.0	\$81.59	\$224.48	\$0.00	\$0.00	\$0.00	\$306.07	0.9%
Sweet Wright Rd	1.8	0.0	\$28.24	\$77.71	\$0.00	\$0.00	\$0.00	\$105.95	0.3%
Vaughn St	0.6	0.0	\$7.71	\$22.43	\$0.00	\$0.00	\$0.00	\$30.14	0.1%
Virgin Mary Rd	8.8	0.0	\$138.07	\$379.90	\$0.00	\$0.00	\$0.00	\$517.97	1.6%
Virginia Ave	0.6	0.0	\$7.71	\$22.43	\$0.00	\$0.00	\$0.00	\$30.14	0.1%
Waldrop Ln	0.6	0.0	\$7.63	\$25.90	\$0.00	\$0.00	\$0.00	\$33.53	0.1%
Waldrop Rd	1.2	0.0	\$15.26	\$51.80	\$0.00	\$0.00	\$0.00	\$67.07	0.2%
Walnut Rd	1.4	0.0	\$21.97	\$60.44	\$0.00	\$0.00	\$0.00	\$82.40	0.2%
Ward Rd	0.2	0.0	\$2.39	\$6.48	\$0.00	\$0.00	\$0.00	\$8.86	0.0%
Whiddon Rd	2.2	0.0	\$34.52	\$94.97	\$0.00	\$0.00	\$0.00	\$129.49	0.4%
Williamson Rd	1.1	0.0	\$16.72	\$45.33	\$0.00	\$0.00	\$0.00	\$62.04	0.2%
Willis Rd	0.6	0.0	\$7.63	\$25.90	\$0.00	\$0.00	\$0.00	\$33.53	0.1%
Willow Way Dr	1.2	0.0	\$15.26	\$51.80	\$0.00	\$0.00	\$0.00	\$67.07	0.2%

Cost Summary By Location

Report Dates 06/03/2024 06/24/2024
Location All Locations
Location Type All Location Types
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Task Mowing
Task Type All Funds
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Fund All Funds

Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Windy Hill Dr		1.2	0.0	\$15.26	\$51.80	\$0.00	\$0.00	\$0.00	\$67.07	0.2%
Woodlea Rd		1.2	0.0	\$15.43	\$44.85	\$0.00	\$0.00	\$0.00	\$60.28	0.2%
Locations:	154	596.2	0.0	\$8,638.36	\$24,606.44	\$0.00	\$0.00	\$0.00	\$33,244.80	_

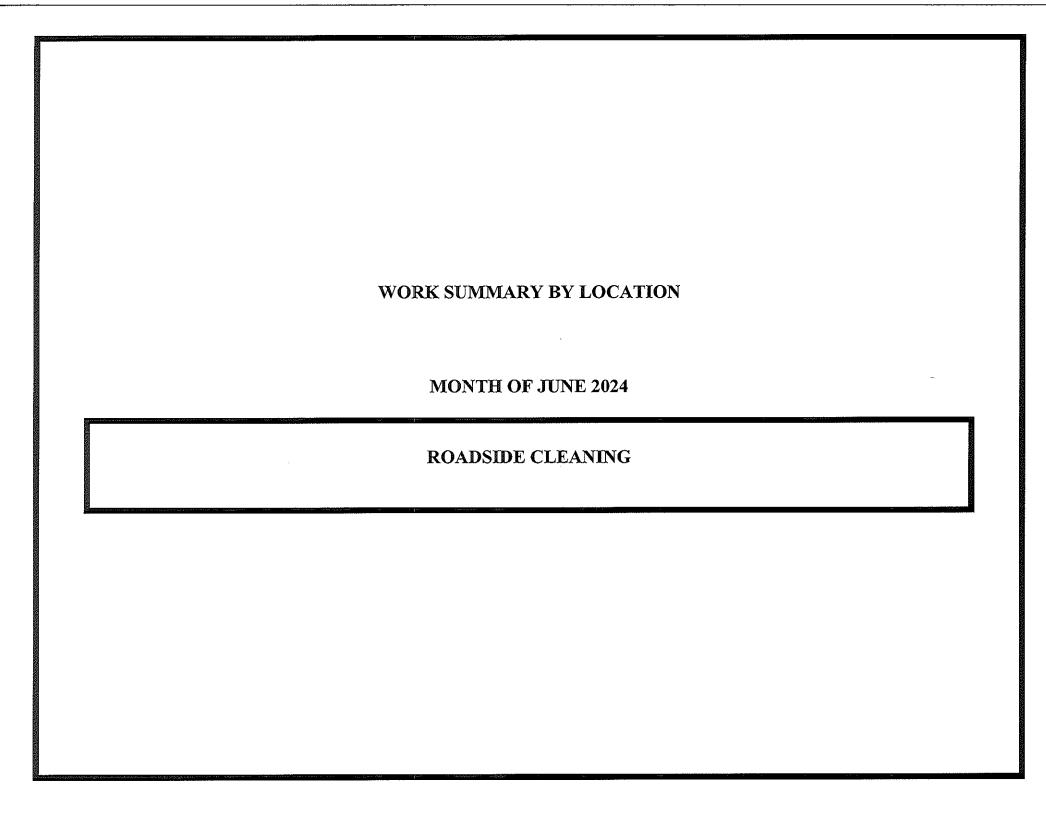
Cost Summary By Location

Report Dates 06/03/2024 06/24/2024 Location All Locations Location Type All Location Types

District All Location Districts
Surface All Surface Types
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Fund All Funds

	ı	abor Ho	ırs							
Location	Re	gular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Cotton Blossom Rd		8.0	0.0	\$224.00	\$400.00	\$0.00	\$0.00	\$0.00	\$624.00	24.4%
Mt Elam Rd		16.0	0.0	\$314.56	\$560.00	\$0.00	\$0.00	\$0.00	\$874.56	34.2%
Normandy Cir		8.0	0.0	\$157.28	\$280.00	\$0.00	\$0.00	\$0.00	\$437.28	17.1%
Tanglewood Dr		10.0	0.0	\$196.60	\$350.00	\$74.20	\$0.00	\$0.00	\$620.80	24.3%
Locations: 4		42.0	0.0	\$892.44	\$1,590.00	\$74.20	\$0.00	\$0.00	\$2,556.64	



Cost Summary By Location

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Location All Locations
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Pavement All Pavement Types

Task Type All Funds
Employee All Employees
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Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Cane Creek Rd	3.0	0.0	\$40.87	\$107.64	\$0.00	\$0.00	\$0.00	\$148.51	5.4%
Crawford Rd	3.0	0.0	\$40.87	\$107.64	\$0.00	\$0.00	\$0.00	\$148.51	5.4%
Emmit Rd	3.0	0.0	\$40.87	\$107.64	\$0.00	\$0.00	\$0.00	\$148.51	5.4%
Gus Green Rd	9.0	0.0	\$122.61	\$322.92	\$0.00	\$0.00	\$0.00	\$445.53	16.1%
Harris Rd	6.0	0.0	\$81.74	\$215.28	\$0.00	\$0.00	\$0.00	\$297.02	10.7%
Mcmillon Rd	3.0	0.0	\$40.87	\$107.64	\$0.00	\$0.00	\$0.00	\$148.51	5.4%
Middle Rd	2.0	0.0	\$29.43	\$71.76	\$0.00	\$0.00	\$0.00	\$101.19	3.6%
Middleton Rd	3.0	0.0	\$40.87	\$107.64	\$0.00	\$0.00	\$0.00	\$148.51	5.4%
Mt Elam Rd	3.0	0.0	\$40.87	\$107.64	\$0.00	\$0.00	\$0.00	\$148.51	5.4%
Old Robinson Springs Rd	9.0	0.0	\$122.61	\$322.92	\$0.00	\$0.00	\$0.00	\$445.53	16.1%
Phillips Rd	3.0	0.0	\$40.87	\$107.64	\$0.00	\$0.00	\$0.00	\$148.51	5.4%
Stokes Rd	3.0	0.0	\$40.87	\$107.64	\$0.00	\$0.00	\$0.00	\$148.51	5.4%
Truitt Rd	3.0	0.0	\$40.87	\$107.64	\$0.00	\$0.00	\$0.00	\$148.51	5.4%
Twelve Oaks Rd	3.0	0.0	\$40.87	\$107.64	\$0.00	\$0.00	\$0.00	\$148.51	5.4%
Locations: 14	56.0	0.0	\$765.09	\$2,009.28	\$0.00	\$0.00	\$0.00	\$2,774.37	

Cost Summary By Location

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	Labor Ho								٠.
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	<u>%</u>
Ashbrooke Blvd	1.3	0.0	\$20.74	\$43.75	\$0.00	\$0.00	\$0.00	\$64.49	0.3%
August Bend	0.3	0.0	\$4.37	\$11.25	\$0.00	\$0.00	\$0.00	\$15.62	0.1%
Avium Way	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Barnes Rd	1.0	0.0	\$17.43	\$35.00	\$0.00	\$0.00	\$0.00	\$52.43	0.3%
Battmore Rd	1.3	0.0	\$26.34	\$46.90	\$0.00	\$0.00	\$0.00	\$73.24	0.4%
Beaufort Cir	3.0	0.0	\$50.23	\$95.00	\$0.00	\$0.00	\$0.00	\$145.23	0.7%
Beaver Bend	4.0	0.0	\$65.52	\$100.00	\$0.00	\$0.00	\$0.00	\$165.52	0.8%
Belle Pointe Cir	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Belle Terre Dr	0.3	0.0	\$4.37	\$11.25	\$0.00	\$0.00	\$0.00	\$15.62	0.1%
Blackberry Cv	2.0	0.0	\$32.47	\$90.00	\$0.00	\$0.00	\$0.00	\$122.47	0.6%
Bozeman-Paine Cir	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Bridge Water Dr	1.0	0.0	\$16.38	\$25.00	\$0.00	\$0.00	\$0.00	\$41.38	0.2%
Brisco St	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Brooks Ct	2.5	0.0	\$41.50	\$72.50	\$0.00	\$0.00	\$0.00	\$114.00	0.5%
Buckeye Dr	1.3	0.0	\$20.74	\$43.75	\$0.00	\$0.00	\$0.00	\$64.49	0.3%
Burne Run	2.5	0.0	\$41.50	\$72.50	\$0.00	\$0.00	\$0.00	\$114.00	0.5%
Camden Ct	13.3	0.0	\$217.04	\$331.25	\$0.00	\$0.00	\$0.00	\$548.29	2.6%
Camden Shores	0.3	0.0	\$4.37	\$11.25	\$0.00	\$0.00	\$0.00	\$15.62	0.1%
Camden Trail	0.3	0.0	\$4.37	\$11.25	\$0.00	\$0.00	\$0.00	\$15.62	0.1%
Caroline Blvd	12.3	0.0	\$202.02	\$331.25	\$0.00	\$0.00	\$0.00	\$533.27	2.6%
Caroline Club Cir	2.0	0.0	\$32.76	\$50.00	\$0.00	\$0.00	\$0.00	\$82.76	0.4%
Caroline Pointe Blvd	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Cedar Green Cv	0.3	0.0	\$4.37	\$11.25	\$0.00	\$0.00	\$0.00	\$15.62	0.1%
Cedar Ridge Dr	1.0	0.0	\$17.43	\$35.00	\$0.00	\$0.00	\$0.00	\$52.43	0.3%
Cedar St	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62,47	0.3%
Center St	1.5	0.0	\$26.15	\$45.00	\$0.00	\$0.00	\$0.00	\$71.15	0.3%
Cerise Ct	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Channel Ln	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Channing Cir	0.5	0.0	\$8.72	\$17.50	\$0.00	\$0.00	\$0.00	\$26.22	0.1%
Charleston Ln	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Chartres Dr	0.3	0.0	\$4.37	\$11.25	\$0.00	\$0.00	\$0.00	\$15.62	0.1%
Cherry Hill Dr	25.0	0.0	\$404.84	\$1,067.00	\$0.00	\$0.00	\$0.00	\$1,471.84	7.1%
Cherrybrook Dr	1.0	0.0	\$17.47	\$35.00	\$0.00	\$0.00	\$0.00	\$52.47	0.3%
Church St	4.0	0.0	\$74.74	\$140.00	\$0.00	\$0.00	\$0.00	\$214.74	1.0%
Coachmans Rd	1.0	0.0	\$17.43	\$35.00	\$0.00	\$0.00	\$0.00	\$52.43	0.3%
Cobbville Dr	2.0	0.0	\$34.94	\$70.00	\$0.00	\$0.00	\$0.00	\$104.94	0.5%
Cobbville Dr E	2.0	0.0	\$34.86	\$70.00	\$0.00	\$0.00	\$0.00	\$104.86	0.5%
Coker Rd	5.0	0.0	\$87.15	\$175.00	\$0.00	\$0.00	\$0.00	\$262.15	1.3%
CONTRACTOR OF THE PROPERTY OF	5.0	V.V	ψ07.15	W.1.J.VV	\$0.00	Ψ0.00	44.44		

Cost Summary By Location

Report Dates 06/03/2024 06/24/2024
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

	Labor Ho								
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Coles Way	1.0	0.0	\$17.43	\$35.00	\$0.00	\$0.00	\$0.00	\$52.43	0.3%
Compress St	1.5	0.0	\$26.19	\$55.00	\$0.00	\$0.00	\$0.00	\$81.19	0.4%
Copper Ridge Ct	2.0	0.0	\$32.76	\$50.00	\$0.00	\$0.00	\$0.00	\$82.76	0.4%
Cotton Wood Ct	1.3	0.0	\$21.53	\$43.75	\$0.00	\$0.00	\$0.00	\$65.28	0.3%
Cotton Wood Dr	0.5	0.0	\$8.45	\$17.50	\$0.00	\$0.00	\$0.00	\$25.95	0.1%
Covey Run	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Crescent Lake Dr	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Dampeer Rd	1.0	0.0	\$17.43	\$35.00	\$0.00	\$0.00	\$0.00	\$52.43	0.3%
Dave Brown Rd	1.0	0.0	\$17.47	\$75.00	\$0.00	\$0.00	\$0.00	\$92.47	0.4%
Deerfield Club Dr	2.0	0.0	\$32.76	\$50.00	\$0.00	\$0.00	\$0.00	\$82.76	0.4%
Devon Pt	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Dogwood Ct	1.0	0.0	\$17.43	\$35.00	\$0.00	\$0.00	\$0.00	\$52.43	0.3%
Dogwood Hollow	0.5	0.0	\$8.45	\$17.50	\$0.00	\$0.00	\$0.00	\$25.95	0.1%
Dormitory Rd	1.0	0.0	\$17.43	\$35.00	\$0.00	\$0.00	\$0.00	\$52.43	0.3%
Dover Ln	2.0	0.0	\$33.85	\$90.00	\$0.00	\$0.00	\$0.00	\$123.85	0.6%
Eagles Nest Cir	0.3	0.0	\$4.37	\$11.25	\$0.00	\$0.00	\$0.00	\$15.62	0.1%
East Ridge Cir	0.3	0.0	\$4.37	\$11.25	\$0.00	\$0.00	\$0.00	\$15.62	0.1%
Endris Rd	1.0	0.0	\$17.43	\$35.00	\$0.00	\$0.00	\$0.00	\$52.43	0.3%
Essen Lane	2.0	0.0	\$32.76	\$50.00	\$0.00	\$0.00	\$0.00	\$82.76	0.4%
Fairgreen Cv	1.0	0.0	\$16.38	\$25.00	\$0.00	\$0.00	\$0.00	\$41.38	0.2%
Fawn Cv	2.0	0.0	\$32.76	\$50.00	\$0.00	\$0.00	\$0.00	\$82.76	0.4%
Fieldstone Ln	1.0	0.0	\$17.43	\$35.00	\$0.00	\$0.00	\$0.00	\$52.43	0.3%
Firefly Cove	0.5	0.0	\$8.72	\$17.50	\$0.00	\$0.00	\$0.00	\$26.22	0.1%
Forestview Pl	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Fox Hollow	2.0	0.0	\$32.76	\$50.00	\$0.00	\$0.00	\$0.00	\$82.76	0.4%
French Branch	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Gates Cv	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Glenrose Ct	0.3	0.0	\$4.36	\$8.75	\$0.00	\$0.00	\$0.00	\$13.11	0.1%
Glenview Ct	2.0	0.0	\$32.76	\$50.00	\$0.00	\$0.00	\$0.00	\$82.76	0.4%
Granfield Ct	4.0	0.0	\$65.52	\$100.00	\$0.00	\$0.00	\$0.00	\$165.52	0.8%
Grayhawk Dr	0.5	0.0	\$8.74	\$22.50	\$0.00	\$0.00	\$0.00	\$31.24	0.1%
Grayhawk Pkwy	0.5	0.0	\$8.74	\$22.50	\$0.00	\$0.00	\$0.00	\$31.24	0.1%
Greenway Ln	1.5	0.0	\$24.57	\$37.50	\$0.00	\$0.00	\$0.00	\$62.07	0.3%
Greystone Dr	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Gunter Rd	0.3	0.0	\$4.36	\$8.75	\$0.00	\$0.00	\$0.00	\$13.11	0.1%
Hackberry Drive	1.3	0.0	\$21.79	\$43.75	\$0.00	\$0.00	\$0.00	\$65.54	0.3%
Hackberry Ln	4.0	0.0	\$66.57	\$120.00	\$0.00	\$0.00	\$0.00	\$186.57	0.9%
Haley Creek Dr	2.0	0.0	\$34.94	\$70.00	\$0.00	\$0.00	\$0.00	\$104.94	0.5%

Cost Summary By Location

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Task Limb Pickup Task Type All Funds Employee All Employees Contractor All Contractors Fund All Funds

	Labor Ho								
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	<u>%</u>
Hampton Hills Blvd	6.0	0.0	\$98.28	\$150.00	\$0.00	\$0.00	\$0.00	\$248.28	1.2%
Hampton Pl	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Hampton Ridge	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Hanging Moss Ln	3.0	0.0	\$52.29	\$105.00	\$0.00	\$0.00	\$0.00	\$157.29	0.8%
Hanover Street	0.3	0.0	\$4.37	\$11.25	\$0.00	\$0.00	\$0.00	\$15.62	0.1%
Harbor Rd	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Harvey Cir	0.3	0.0	\$4.36	\$8.75	\$0.00	\$0.00	\$0.00	\$13.11	0.1%
Harvey Crossing	1.0	0.0	\$17.43	\$35.00	\$0.00	\$0.00	\$0.00	\$52.43	0.3%
Harvey Cv	1.0	0.0	\$17.43	\$35.00	\$0.00	\$0.00	\$0.00	\$52.43	0.3%
Hawks Nest Cove	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Hemlock Ln	1.0	0.0	\$17.43	\$35.00	\$0.00	\$0.00	\$0.00	\$52.43	0.3%
Hickory St	1.5	0.0	\$26.19	\$55.00	\$0.00	\$0.00	\$0.00	\$81.19	0.4%
Hidden Crest	2.0	0.0	\$34.94	\$70.00	\$0.00	\$0.00	\$0.00	\$104.94	0.5%
Hidden Lake Rd	1.0	0.0	\$17.43	\$20.00	\$0.00	\$0.00	\$0.00	\$37.43	0.2%
Highbury Cove	0.3	0.0	\$4.37	\$11.25 ~	\$0.00	\$0.00	\$0.00	\$15.62	0.1%
Hines Rd	6.0	0.0	\$168.00	\$300.00	\$0.00	\$0.00	\$0.00	\$468.00	2.2%
Hunt Cir	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Hwy 16 W	3.0	0.0	\$52.37	\$125.00	\$0.00	\$0.00	\$0.00	\$177.37	0.9%
Hwy 51 N	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Jacks Run	0.3	0.0	\$4.36	\$8.75	\$0.00	\$0.00	\$0.00	\$13.11	0.1%
Johnson Hill Rd	2.0	0.0	\$34.94	\$90.00	\$0.00	\$0.00	\$0.00	\$124.94	0.6%
Johnstone Dr	1.0	0.0	\$17.43	\$35.00	\$0.00	\$0.00	\$0.00	\$52.43	0.3%
Kings Ct	2.0	0.0	\$33.85	\$90.00	\$0.00	\$0.00	\$0.00	\$123.85	0.6%
Ladner Ln	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Lake Cavalier Rd	2.0	0.0	\$34.94	\$90.00	\$0.00	\$0.00	\$0.00	\$124.94	0.6%
Lake Mannsdale Dr	5.0	0.0	\$82.37	\$215.00	\$0.00	\$0.00	\$0.00	\$297.37	1.4%
Lake Vista Ct	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Lakefield Run	2.0	0.0	\$32.76	\$50.00	\$0.00	\$0.00	\$0.00	\$82.76	0.4%
Lakeshore Dr	7.0	0.0	\$122.01	\$245.00	\$0.00	\$0.00	\$0.00	\$367.01	1.8%
Lakeview Ct	3.0	0.0	\$52.29	\$105.00	\$0.00	\$0.00	\$0.00	\$157.29	0.8%
Lincoln St	0.5	0.0	\$8.72	\$10.00	\$0.00	\$0.00	\$0.00	\$18.72	0.1%
Longleaf Place	0.5	0.0	\$8.72	\$17.50	\$0.00	\$0.00	\$0.00	\$26.22	0.1%
Loring Rd	0.5	0.0	\$8.72	\$17.50	\$0.00	\$0.00	\$0.00	\$26.22	0.1%
Lorman Ln	9.0	0.0	\$156.87	\$315.00	\$0.00	\$0.00	\$0.00	\$471.87	2.3%
Madison St	2.0	0.0	\$34.90	\$65.00	\$0.00	\$0.00	\$0.00	\$99.90	0.5%
Magnavox St	1.0	0.0	\$17.43	\$35.00	\$0.00	\$0.00	\$0.00	\$52.43	0.3%
Main St	4.0	0.0	\$74.74	\$140.00	\$0.00	\$0.00	\$0.00	\$214.74	1.0%
Mallard Pointe Dr	1.0	0.0	\$17.43	\$35.00	\$0.00	\$0.00	\$0.00	\$52.43	0.3%

Cost Summary By Location

Report Dates 06/03/2024 06/24/2024 Location All Locations Location Type All Location Types District All Location Districts Surface All Surface Types Pavement All Pavement Types

Task Limb Pickup Task Type All Funds Employee All Employees Contractor All Contractors Fund All Funds

	Labor Ho								
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	<u>%</u>
Mason Cv	0.3	0.0	\$4.36	\$8.75	\$0.00	\$0.00	\$0.00	\$13.11	0.1%
Mason Way	1.0	0.0	\$16.91	\$35.00	\$0.00	\$0.00	\$0.00	\$51.91	0.2%
McRae Pointe	1.0	0.0	\$17.43	\$35.00	\$0.00	\$0.00	\$0.00	\$52.43	0.3%
Meadowgreen Ln	1.0	0.0	\$16.38	\$25.00	\$0.00	\$0.00	\$0.00	\$41.38	0.2%
Meadowview Ln	1.0	0.0	\$17.43	\$20.00	\$0.00	\$0.00	\$0.00	\$37.43	0.2%
Memory Ln	1.0	0.0	\$17.43	\$35.00	\$0.00	\$0.00	\$0.00	\$52.43	0.3%
Middlefield Dr	0.5	0.0	\$8.72	\$17.50	\$0.00	\$0.00	\$0.00	\$26.22	0.1%
Middleton Rd	1.3	0.0	\$26.34	\$46.90	\$0.00	\$0.00	\$0.00	\$73.24	0.4%
Miggins Rd	0.5	0.0	\$8.19	\$17.94	\$0.00	\$0.00	\$0.00	\$26.13	0.1%
Moss Ln	2.0	0.0	\$33.81	\$70.00	\$0.00	\$0.00	\$0.00	\$103.81	0.5%
Moss Ridge Dr	1.0	0.0	\$17.43	\$35.00	\$0.00	\$0.00	\$0.00	\$52.43	0.3%
Muscadine Path	0.3	0.0	\$4.36	\$8.75	\$0.00	\$0.00	\$0.00	\$13.11	0.1%
Normandy Cir	4.0	0.0	\$67.70	\$180.00	\$0.00	\$0.00	\$0.00	\$247.70	1.2%
Norris St	2.0	0.0	\$34.90	\$80.00	\$0.00	\$0.00	\$0.00	\$114.90	0.6%
North Deerfield Dr	1.0	0.0	\$16.38	\$25.00	\$0.00	\$0.00	\$0.00	\$41.38	0.2%
North Old Canton Rd	9.0	0.0	\$147.35	\$405.00	\$0.00	\$0.00	\$0.00	\$552.35	2.6%
Northshore Blvd	3.0	0.0	\$51.32	\$115.00	\$0.00	\$0.00	\$0.00	\$166.32	0.8%
Northshore Pointe	2.0	0.0	\$33.85	\$70.00	\$0.00	\$0.00	\$0.00	\$103.85	0.5%
Northshore Way	2.0	0.0	\$33.85	\$70.00	\$0.00	\$0.00	\$0.00	\$103.85	0.5%
Oak Trail	2.0	0.0	\$32.76	\$50.00	\$0.00	\$0.00	\$0.00	\$82.76	0.4%
Oil Mill Quarters Rd	1.0	0.0	\$17.43	\$35.00	\$0.00	\$0.00	\$0.00	\$52.43	0.3%
Old Canton Rd	4.0	0.0	\$69.72	\$140.00	\$0.00	\$0.00	\$0.00	\$209.72	1.0%
Old Jackson Rd	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Old Rice Rd	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Old Yazoo City Rd	3.3	0.0	\$59.10	\$118.66	\$0.00	\$0.00	\$0.00	\$177.76	0.9%
Oliver Rd	0.5	0.0	\$8.74	\$22.50	\$0.00	\$0.00	\$0.00	\$31.24	0.1%
Olympus Ct	0.3	0.0	\$4.37	\$11.25	\$0.00	\$0.00	\$0.00	\$15.62	0.1%
Patrick Rd	1.3	0.0	\$26.34	\$46.90	\$0.00	\$0.00	\$0.00	\$73.24	0.4%
Pearl River Church Rd	1.0	0.0	\$17.43	\$35.00	\$0.00	\$0.00	\$0.00	\$52.43	0.3%
Pecan St	0.5	0.0	\$8.74	\$22.50	\$0.00	\$0.00	\$0.00	\$31.24	0.1%
Pembroke Cir	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Permenter Rd	2.0	0.0	\$33.81	\$70.88	\$0.00	\$0.00	\$0.00	\$104.69	0.5%
Persimmon Pl	1.0	0.0	\$17.43	\$35.00	\$0.00	\$0.00	\$0.00	\$52.43	0.3%
Pine Grove Rd	1.0	0.0	\$17.43	\$35.00	\$0.00	\$0.00	\$0.00	\$52.43	0.3%
Pine Ridge	1.0	0.0	\$16.38	\$25.00	\$0.00	\$0.00	\$0.00	\$41.38	0.2%
Pine St	1.5	0.0	\$26.19	\$55.00	\$0.00	\$0.00	\$0.00	\$81.19	0.4%
Pisgah Bottom Rd	2.0	0.0	\$34.90	\$80.00	\$0.00	\$0.00	\$0.00	\$114.90	0.6%
Plantation Dr	1.0	0.0	\$17.43	\$35.00	\$0.00	\$0.00	\$0.00	\$52.43	0.3%

Cost Summary By Location

Report Dates 06/03/2024 06/24/2024
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

Lavyi Hyuis	La	bor	Hours
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	Labor Ho			•					
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	<u>%</u>
Planters Point Dr	4.0	0.0	\$65.52	\$100.00	\$0.00	\$0.00	\$0.00	\$165.52	0.8%
Pocahontas Rd	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Potluck Rd	0.5	0.0	\$8.19	\$17.94	\$0.00	\$0.00	\$0.00	\$26.13	0.1%
Prescott Ridge	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Providence Dr	0.3	0.0	\$4.37	\$11.25	\$0.00	\$0.00	\$0.00	\$15.62	0.1%
Purvis Rd	1.3	0.0	\$26.34	\$46.90	\$0.00	\$0.00	\$0.00	\$73.24	0.4%
Rankin Rd	0.3	0.0	\$4.36	\$8.75	\$0.00	\$0.00	\$0.00	\$13.11	0.1%
Ratliff Ferry Rd	0.5	0.0	\$8.72	\$17.50	\$0.00	\$0.00	\$0.00	\$26.22	0.1%
Saddle Creek Cv	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Sagefield Dr	2.0	0.0	\$32.47	\$90.00	\$0.00	\$0.00	\$0.00	\$122.47	0.6%
Sagefield Sq	0.3	0.0	\$4.37	\$11.25	\$0.00	\$0.00	\$0.00	\$15.62	0.1%
Savoy Park	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Serotina Rd	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Seville Way	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Shadow Hill Dr	1.0	0.0	\$17.47	\$35.00	\$0.00	\$0.00	\$0.00	\$52.47	0.3%
Shaffer Ct	6.0	0.0	\$101.43	\$210.00	\$0.00	\$0.00	\$0.00	\$311.43	1.5%
Sharpe Rd	1.0	0.0	\$17.43	\$35.00	\$0.00	\$0.00	\$0.00	\$52.43	0.3%
Shore View Dr	0.3	0.0	\$4.37	\$11.25	\$0.00	\$0.00	\$0.00	\$15.62	0.1%
Simpson Dr	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Sonnys Rd	8.0	0.0	\$139.76	\$360.00	\$0.00	\$0.00	\$0.00	\$499.76	2.4%
South Court	0.3	0.0	\$4.36	\$8.75	\$0.00	\$0.00	\$0.00	\$13.11	0.1%
South Deerfield Dr	2.0	0.0	\$32.76	\$50.00	\$0.00	\$0.00	\$0.00	\$82.76	0.4%
South Glen Pl	0.5	0.0	\$8.74	\$22.50	\$0.00	\$0.00	\$0.00	\$31.24	0.1%
South Hampton Cir	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Southampton Cir	1.0	0.0	\$16.38	\$25.00	\$0.00	\$0.00	\$0.00	\$41.38	0.2%
Southwood Dr	0.3	0.0	\$4.36	\$8.75	\$0.00	\$0.00	\$0.00	\$13.11	0.1%
Spike Ridge	2.0	0.0	\$32.76	\$50.00	\$0.00	\$0.00	\$0.00	\$82.76	0.4%
St Charles St	1.0	0.0	\$17.45	\$32.50	\$0.00	\$0.00	\$0.00	\$49.95	0.2%
St Davids Way	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Stillhouse Creek Dr	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Stokes Rd	1.3	0.0	\$26.34	\$46.90	\$0.00	\$0.00	\$0.00	\$73.24	0.4%
Stout Rd	2.0	0.0	\$34.94	\$90.00	\$0.00	\$0.00	\$0.00	\$124.94	0.6%
Strong Rd	0.5	0.0	\$8.74	\$22.50	\$0.00	\$0.00	\$0.00	\$31.24	0.1%
Stump Bridge Rd	10.0	0.0	\$194.43	\$502.64	\$0.00	\$0.00	\$0.00	\$697.07	3.3%
Sugar Hill St	3.0	0.0	\$54.84	\$105.00	\$0.00	\$0.00	\$0.00	\$159.84	0.8%
Summit Dr	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Sunset Cir	2.0	0.0	\$32.47	\$90.00	\$0.00	\$0.00	\$0.00	\$122.47	0.6%
Sycamore Ridge	0.8	0.0	\$12.81	\$26.25	\$0.00	\$0.00	\$0.00	\$39.06	0.2%

Cost Summary By Location

209

385.0

0.0

Report Dates 06/03/2024 06/24/2024
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

\$0.00

\$0.00

\$0.00

\$20,845.30

	Labor Ho	urs							
Location	Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
Third St	1.0	0.0	\$19.90	\$35.00	\$0.00	\$0.00	\$0.00	\$54.90	0.3%
Thornberry Cv	2.0	0.0	\$32.47	\$90.00	\$0.00	\$0.00	\$0.00	\$122.47	0.6%
Timber Dr	1.0	0.0	\$17.43	\$35.00	\$0.00	\$0.00	\$0.00	\$52.43	0.3%
Traceview Rd	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Travis Cv	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
Trinity Dr	0.3	0.0	\$4.37	\$11.25	\$0.00	\$0.00	\$0.00	\$15.62	0.1%
Truitt Rd	6.0	0.0	\$124.59	\$332.64	\$0.00	\$0.00	\$0.00	\$457.23	2.2%
Twin Cedars Dr	4.0	0.0	\$64.94	\$180.00	\$0.00	\$0.00	\$0.00	\$244.94	1.2%
Village East	2.0	0.0	\$32.76	\$50.00	\$0.00	\$0.00	\$0.00	\$82.76	0.4%
Way Cir	1.0	0.0	\$16.38	\$25.00	\$0.00	\$0.00	\$0.00	\$41.38	0.2%
Waywood Cove	0.3	0.0	\$4.36	\$8.75	\$0.00	\$0.00	\$0.00	\$13.11	0.1%
Wellstone Pl	1.0	0.0	\$17.47	\$45.00	\$0.00	\$0.00	\$0.00	\$62.47	0.3%
West Deerfield Dr	4.0	0.0	\$65.52	\$100.00	\$0.00	\$0.00	\$0.00	\$165.52	0.8%
West Elbridge Way	0.5	0.0	\$8.72	\$17.50	\$0.00	\$0.00	\$0.00	\$26.22	0.1%
Westminster Ct	2.0	0.0	\$33.85	\$90.00	\$0.00	\$0.00	\$0.00	\$123.85	0.6%
Willie Burrell Dr	1.0	0.0	\$17.43	\$35.00	\$0.00	\$0.00	\$0.00	\$52.43	0.3%
Winding Lake Cv	2.0	0.0	\$32.47	\$90.00	\$0.00	\$0.00	\$0.00	\$122.47	0.6%
Windward Ct	2.0	0.0	\$32.76	\$50.00	\$0.00	\$0.00	\$0.00	\$82.76	0.4%
Windward Way	4.0	0.0	\$65.52	\$100.00	\$0.00	\$0.00	\$0.00	\$165.52	0.8%

\$14,174.70

\$6,670.60

Locations:

Cost Summary By Location

Report Dates 06/03/2024 06/24/2024
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types

Pavement All Pavement Types

Task Remove Trees off County R.O.W.
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost	%
John Day Rd		3.0	0.0	\$49.14	\$107.64	\$0.00	\$0.00	\$0.00	\$156.78	18.3%
Mt Pilgrim Rd		2.0	0.0	\$32.76	\$71.76	\$0.00	\$0.00	\$0.00	\$104.52	12.2%
Pecan St		8.0	0.0	\$157.28	\$280.00	\$0.00	\$0.00	\$0.00	\$437.28	51.1%
Robinson Rd		3.0	0.0	\$49.14	\$107.64	\$0.00	\$0.00	\$0.00	\$156.78	18.3%
Locations:	4	16.0	0.0	\$288.32	\$567.04	\$0.00	\$0.00	\$0.00	\$855.36	

Cost Summary By Location

Report Dates 06/01/2024 06/26/2024
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Emergency Call Out
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

La	bor	Hours
D	1	^

Location		Regular	OT	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost %
Old 51 Rd		10.5	0.0	\$185.92	\$325.00	\$0.00	\$0.00	\$0.00	\$510.92 27.5%
Old Rice Rd		4.0	0.0	\$73.48	\$180.00	\$0.00	\$0.00	\$0.00	\$253.48 13.6%
Robinson Rd		5.0	0.0	\$91.74	\$71.76	\$0.00	\$0.00	\$0.00	\$163.50 8.8%
Sharon Rd		4.0	0.0	\$73.48	\$187.00	\$0.00	\$0.00	\$0.00	\$260.48 14.0%
Virlilia Rd		9.0	0.0	\$161.94	\$294.64	\$0.00	\$0.00	\$0.00	\$456.58 24.6%
Way Rd		4.0	0.0	\$73.48	\$140.00	\$0.00	\$0.00	\$0.00	\$213.48 11.5%
Locations:	6	36.5	0.0	\$660.04	\$1,198.40	\$0.00	\$0.00	\$0.00	\$1,858.44